

An Oregon Professional Corporation

Carolyn H. Connelly Christy K. Monson Ross M. Williamson* Diana Moffat Mark A. Wolf Dan Lawler *Also Admitted in Washington

June 7, 2021

VIA EMAIL ONLY TO: ponderosa.ron@gmail.com

Board of Directors
Eugene Rural Fire
Protection District No. 1
85201 Christensen Road
Eugene, OR 97405

This letter is a confidential communication between attorney and client. As such, it is not subject to disclosure

Re:

2021-2022 Budget

Dear Board:

Attached are the following documents:

Letter to the Lane County Assessor (with attachments); and Letter to the Lane County Clerk (with attachments).

This completes the District's requirements for adoption of the District's 2021 - 2022 Budget. However, we would like to take a moment to remind you of the following guidelines:

Changes to an adopted budget generally require at least a Board resolution. Some changes require adoption of a supplemental budget. If the supplemental budget will change the expenditures in any fund by more than 10%, extra notice and a hearing may be required. We would be happy to help you negotiate these requirements as they come up during the year.

Eugene RFPD No. 1 June 7, 2021 Page 2

As always, we are here to assist you with any legal questions. Please let us know how we can help.

Sincerely,

Mark A. Wolf

mark@localgovtlaw.com

Min Will

MAW:kad

Enclosures

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An Oregon Professional Corporation

Carolyn H. Connelly Christy K. Monson Ross M. Williamson* Diana Moffat Mark A. Wolf Dan Lawler *Also Admitted in Washington

June 7, 2021

Lane County Clerk 125 East 8th Ave Eugene, OR 97401

Re: Eugene Rural Fire Protection District No. 1

Dear Clerk:

Enclosed is the complete budget document for Eugene Rural Fire Protection District No. 1, for the fiscal year beginning July 1, 2021, to be filed with Lane County.

If you have any questions, please contact me.

Sincerely,

Mark A. Wolf

mark@localgovtlaw.com

MAW:kad

Enclosures

Cc: Eugene Rural Fire Protection District No. 1

F:\1Clients\Muni\Eugene FD\GENERAL (001)\Budget FY 2021-2022\LTR County Clerk (052521) MAWkad.docx

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

FORM LB-50 **2021-2022**

To assessor of	Lane Coun	ty			
Be sure to read instructions in the Notice of Property.	erty Tax Levy Forms and Instruction	booklet			Check here if this is an amended form.
The Eugene Rural Fire Protection District No.1 has the	responsibility and authority to place	e the following prop	perty tax, fee, charge	or asses	sment
On the tax roll of Lane	County. The property tax, fee, cl	narge or assessme	nt is categorized as	stated by	this form.
County Name P.O. Box 50054	Eugene	OR	97405		April 21, 2021
Mailing Address of District	City	State	ZIP code		Date
Ron Apling Contact Person	Board President Title		43-1610 Telephone		derosa.ron@gmail.com Contact Person E-Mail
CERTIFICATION - You must check one box if yo	our district is subject to Local Bu	dget Law.			
The tax rate or levy amounts certified in Pa		-			
PART I: TAXES TO BE IMPOSED	,		Subject to I Government Limit -or- Dollar Amount	<u>s</u>	
1. Rate per \$1,000 or Total dollar amount levie	d (within permanent rate limit) .	. 1	2.5417		
Local option operating tax		2			
Local option capital project tax				'	Excluded from Measure 5 Limits
4. City of Portland Levy for pension and disabili	ty obligations	. 4		Do	ollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds a				5a.	
5b. Levy for bonded indebtedness from bonds a				5b.	
5c. Total levy for bonded indebtedness not subje					0
		(total of oa · ob)			
PART II: RATE LIMIT CERTIFICATION					
6. Permanent rate limit in dollars and cents per	\$1,000			6	2.5417
7. Election date when your new district received	ed voter approval for your perma	anent rate limit		7	
8. Estimated permanent rate limit for newly me	rged/consolidated district			8	
PART III: SCHEDULE OF LOCAL OPTION TAX	ES - Enter all local option taxe attach a sheet showing the		•	re than t	wo taxes,
Purpose	Date voters approved	First tax year	Final tax year		amount -or- rate
(operating, capital project, or mixed)	local option ballot measure	levied	to be levied	authoriz	zed per year by voters
Part IV. SPECIAL ASSESSMENTS, FEES AND	CHARGES		г		
Description	Subject to General Governm	ent Limitation	Exclud	ed from N	Measure 5 Limitation
1					
2					
If fees, charges, or assessments will be imposed properties, by assessor's account number, to which assessments uniformly imposed on the properties. The authority for putting these assessments on the	ch fees, charges, or assessments. If these amounts are not unifo	ts will be impose rm, show the am	d. Show the fees, ount imposed on e	charges, each prop	or perty.

150-504-073-7 (Rev. 12-15)

(see the back for worksheet for lines 5a, 5b, and 5c)

EUGENE RURAL FIRE PROTECTION DISTRICT NO. 1 RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of Eugene Rural Fire Protection District No. 1 hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$861,600, now on file at Eugene Rural Fire Protection District No. 1.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated as follows:

General Fund

Materials & Services General Operating Contingency	\$ 416,600 50,000
TOTAL General Fund Appropriation	<u>\$ 466,600</u>
TOTAL Appropriations	<u>\$ 466,600</u>
TOTAL Unappropriated and Reserve Amounts	\$ 395,500
TOTAL ADOPTED BUDGET	<u>\$ 861,600</u>

RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the Board of Directors of Eugene Rural Fire Protection District No. 1 hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5417 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district.

General Government Excluded from Limitation

General Fund

\$2.5417/\$1,000

The above resolution statements were approved and declared adopted on this 21st day of April, 2021.

President

ATTEST:

Secretary

	FORM			RESOURCES				
	LB-20			General	Eugene Rura	Eugene Rural Fire Protection District No.	District No. 1	
				(Fund)	(Name	(Name of Municipal Corporation)	ation)	
		Historical Data			Budget	Budget for Next Year 2021-2022	1-2022	
	Actual	ıal	Adopted Budget		. O PO 000000000000000000000000000000000	A POSCOLAR	A potent	
	Second Preceding Year 2018-2019	First Preceding Year 2019-2020	This Year 2020-2021	RESOURCE DESCRIPTION	Proposed by Budget Officer	Apploved by Budget Committee	Auther by Governing Body	
-	320,336	391,550	410,000	1. Available cash on hand* (cash basis) or	450,000	450,000	450,000	7
2				2. Net working capital (accrual basis)				2
3	16,899	8,181	6,500	3. Previously levied taxes estimated to be received	6,500	6,500	6,500	3
4		12,104	5,000	4. Interest	5,000	5,000	5,000	4
5				Ted IN				5
ဖ				6 OTHER RESOURCES				9
7	100	100	100	7 Miscellaneous	100	100	100	^
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18				26				26
27				27				27
%				28				28
29	351,446	411,935	421,600	29. Total resources, except taxes to be levied	461,600	461,600	461,600	29
30			380,000	30. Taxes estimated to be received	400,000	400,000	400,000	30
8	373,627	389,031		31. Taxes collected in year levied				31
32		996'008	801,600	32. TOTAL RESOURCES	861,600	861,600	861,600	32
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FORM	Adopted Bu This Yes 2020-2	General (Name of Organizational Unit or Program - Fund) REQUIREMENTS DESCRIPTION MATERIALS & SERVICES Legal Audit & Filing Fees Office Supplies Elections Memberships Budget Preparation D Fire Protection Contract 1 Insurance 2 Address markers 3 Miscellaneous	Eug	(Name	Eugene Rural Fire Protection District No. 1 (Name of Municipal Corporation) Budget for Next Year 2021-2022 Proposed by Adopt Adopt Budget Committee Governi 1,000 1,000 7,000 7,000	No. 1	
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927 333,524 376,1		3,000 14 Conferences and Trainings		3,000	3,000	3,000	4
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333,524		16					
0		395,600 17 TOTAL MATERIALS & SERVICES		416,100	416,100	416,100	
		18					
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31 391.549 424.788		131 Ending balance (prior years)					
		356,000 32 UNAPPROPRIATED ENDING FUND BALANCE		395,500	395,500	395,500	32
33 725,073 800,966	801,600 33	33 TOTAL REQUIREMENTS	-	861,600	861,600	861,600	33
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3500 CHAD DRIVE, SUITE 600, EUGENE, OREGON 97408 PHONE (541) 485-1234

Legal Notice Advertising

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LOCAL GOVERNMENT LAW GROUP P.C. 975 OAK STREET, SUITE 700 **EUGENE, OR 97401**

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Subscribed and affirmed to before me this April 16, 2021

Notary Public of Oregon

Account #:

28643

INVOICE:

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Case:

Ad Price:

\$495.00

OFFICIAL STAMP Kristen Jane Disco NOTARY PUBLIC - OREGON COMMISSION NO. 996047 MY COMMISSION EXPIRES JANUARY 22, 2024

PROPERTY BUILDIES

EUGENE RURAL FIRE PROTECTION DISTRICT #1 RESOLUTION OF BUDGET COMMITTEE TO APPROVE BUDGET

WHEREAS, the Budget Committee has held all statutorily required hearings; and

WHEREAS, all required notices have been published; and

WHEREAS, the Budget Committee has considered the budget presented by the Budget Officer; and

WHEREAS, the Budget Committee has heard comments and made additions or deletions to the proposed budget; and

WHEREAS, the Budget Committee recommends the levy of the District's full permanent tax rate;

NOW THEREFORE, BE IT RESOLVED that the Budget Committee of Eugene Rural Fire Protection District #1 hereby authorizes the District's permanent tax rate to be used as the basis to levy taxes for the General Fund and recommends the attached budget to the Board of Directors for adoption.

ADOPTED by the Budget Committee of the Eugene Rural Fire Protection District #1 this 24th day of March, 2021.

Budget Committee Chair

ATTEST:

Budget Committee Secretary

EUGENE RURAL FIRE PROTECTION DISTRICT #1 BUDGET MESSAGE 2021-2022

To: Board of Directors

Budget Committee Members

Enclosed for consideration at the public meeting of the District's Budget Committee on March 24, 2021, is the proposed budget for fiscal year 2021-2022.

BUDGET COMMITTEE

The Budget Committee should consist of five Board members plus five citizen Budget Committee members. If you do not have five citizen Budget Committee members, your minutes should reflect why citizens were not available to serve (i.e., "no one was interested"). A majority of the Budget Committee must adopt the budget. If the Budget Committee is made up of just the Board of Directors, adoption will require three affirmative votes. If there are two citizen members (so the Budget Committee has a total of seven members) it will take four affirmative votes to approve the budget.

If you have questions regarding adoption of the budget or any of the necessary procedures, please let me know. As you know, the budget process can be a bit onerous, but failure to follow the proper procedures could result in the District's budget being refused by the Department of Revenue. Our office will try to make the process as smooth as possible for you.

BUDGET DOCUMENT

The District's budget document is composed of two forms, an LB 20 form showing the District's resources, and an LB 31 form showing the District's estimated expenditures. For each of those forms, reading from left to right, the first two columns on the left show historical data, and are composed of actual numbers based on the District's completed audits. The third column on the left reflects the District's 2020-2021 adopted budget. On the right-hand side of the LB forms are three more columns that reflect the three stages of the proposed 2021-2022 budget: 1) the budget proposed by the budget officer, 2) the budget adopted by the Budget Committee, and 3) the budget proposed for adoption by the Board.

RESOURCES (LB-20)

Resources are determined by looking at: 1) the money you have in the Local Government Investment Pool; 2) the money you have in any checking accounts; 3) prior years' taxes estimated to be received; and 4) interest. In the "historical data" columns of the proposed budget you see the prior years' taxes estimated to be received as well as interest figures.

Budget Message 2021-2022 March 24, 2021 Page 2

The numbers presented in the proposed budget column are conservative extensions of your prior years' numbers. I have estimated that the District's total resources equal \$461,600, not including taxes. I included small amounts of revenue expected to be received and estimated expenditures through the end of the year in my calculation of the District's available cash on hand.

According to Lane County tax records, the District's 2020-2021 assessed valuation is \$167,805,621. If the District levied its permanent rate of \$2.5417 per \$1,000, it would result in gross tax dollars of approximately \$426,511. Assuming a collection rate of 94%, this means the District would receive approximately \$400,000 in taxes. I understand that there was a period not long ago when the District chose not to assess the full amount of its permanent rate. This led to a significant reduction in the District's cash carryover from one year to the next. For the past seven budget years the District has levied its full permanent rate. Assuming the District chooses to continue to levy the full amount of its permanent rate, the total amount of budgeted resources will equal \$861,600.

EXPENDITURES (LB-31)

Expenditures for the proposed budget are generally informed by prior years' budgets. These numbers are estimates, and I always round off to the nearest \$100.

The District's largest expense, the Eugene/Springfield Fire contract amount for 2021-2022 is expected to have a modest increase. I have budgeted \$390,000. The amounts for the other line items in the Materials and Services category are estimated based on prior years' expenses. The total projected Materials & Services for 2021-2022 is \$416,100.

General Operating Contingency is again projected at \$50,000. These are funds available for expenditure if there is an emergency, a need arises, or any special projects or activities exceed the funds that have been appropriated in Materials & Services. This brings total projected budget expenditures to \$466,100, with a projection of \$395,500 as an unappropriated ending fund balance. Note that dollars allocated to an unappropriated ending fund balance cannot be used in the 2021-2022 budget year. The Budget Committee could choose to reallocate some of the dollars in the unappropriated ending fund balance into other expenditure line items to give the District the flexibility to spend those dollars if necessary.

Budget Message 2021-2022 March 24, 2021 Page 3

NEXT STEPS

Once the Budget Committee has agreed on the budget, the Budget Committee should adopt the Resolution of the Budget Committee to Adopt the Budget. If the Budget Committee decides to recommend a levy of less than the District's full permanent rate, the attached resolution will need to be updated. The Committee will also need to recalculate the District's projected resources and the unappropriated ending fund balance. Remember, no matter what, Resources and Requirements must balance.

Once you have adopted the Resolution of the Budget Committee to Adopt the Budget we will publish the Budget Summary.

The Board will then hold a final budget hearing to adopt the budget, make appropriations, and levy taxes for fiscal year 2021-2022.

The Board may change any of the budget figures at its final budget hearing; however, the Board may only increase the expenditures approved by the Budget Committee by \$5,000 or ten (10) percent in each fund, whichever is greater, without having to republish the District's notices and hold a second budget hearing. Remember, resources and requirements for each fund *must* balance.

Once the budget is adopted by the Board and we receive an original signed resolution we will file the adopted budget with the County.

Respectfully submitted,

Mark Wolf

Mark Wolf Budget Officer

GANNETT

3500 CHAD DRIVE, SUITE 600, EUGENE, OREGON 97408 PHONE (541) 485-1234

Legal Notice Advertising

Legal Notice

0000228141

LOCAL GOVERNMENT LAW GROUP P.C. 975 OAK STREET, SUITE 700 EUGENE, OR 97401

AFFIDAVIT OF PUBLICATION

STATE OF OREGON, COUNTY OF LANE,

} \ ss

being first duly affirmed depose and say that I am the Advertising Manager, or the principal clerk, of The Register-Guard, a newspaper of general circulation as defined in ORS 193.010 and 193.020; published at Eugene in the aforsaid county and state; that the BUDGET COMMITTEE MEETING printed copy of which is hereto annexed, is publishing in the entire issue of said newspaper in the following issues:

March 17, 2021 March 18, 2021 NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Eugene Rural Fire Protection District No. 1, Lane County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021, to June 30, 2022, will he held on Wednesday, March 24, 2021, at 12:00 p.m. via a Zoom Meeting. The link is: https://uso2web.zoom.us/j/7429393091?pwd=K2kraDMvckdEd1VyalFReU93UUJudz09

The meeting may also be accessed via telephone conference at 1 (253) 215 8782. Enter Meeting ID: 742 939 3091, followed by #, then enter Passcode 402450, followed by #.

The purpose is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after March 24, 2021, at Local Government Law Group, 975 Oak Street, Suite 700, Eugene, OR, between the hours of 9:00 a.m. and 4:00 p.m.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. #228141, March 17, 18, 2021

Subscribed and affirmed to before me this March 19, 2021

Notary Public of Oregon

Account #:

28643

INVOICE:

0000228141

Case:

NOTICE OF BUDGET COMMITTE

Ad Price:

\$175.00

OFFICIAL STAMP
Kristen Jane Disco
NOTARY PUBLIC OREGON
COMMISSION NO. 996047
MY COMMISSION EXPIRES JANUARY 22, 2024



An Oregon Professional Corporation

Carolyn H. Connelly Christy K. Monson Ross M. Williamson* Diana Moffat Mark A. Wolf Dan Lawler *Also Admitted in Washington

June 7, 2021

Lane County Department of Assessment and Taxation 125 East 8th Avenue Eugene, OR 97401

Eugene Rural Fire Protection District No. 1 Re:

Dear Assessor:

Enclosed are two copies of the following documents for Eugene Rural Fire Protection District No. 1, for the fiscal year beginning July 1, 2021, to be filed with Lane County:

- 1. The Notice of Property Tax and Certification form (LB-50); and
- 2. The Resolution Adopting the Budget, Making Appropriations, and Imposing and Categorizing Taxes;

If you have any questions, please contact me.

Sincerely,

Mark A. Wolf

mark@localgovtlaw.com

Mr Wut

MAW:kad

Enclosures: LB-50 Form

Resolution

Eugene Rural Fire Protection District No. 1 Cc:

F:\1Clients\Muni\Eugene FD\GENERAL (001)\Budget FY 2021-2022\LTR County Assessor (052521) MAWkad.docx

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

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FORM LB-50 **2021-2022**

To assessor of _	Lane Coun	у			
Be sure to read instructions in the Notice of Proper	ty Tax Levy Forms and Instruction	booklet			Check here if this is an amended form.
The Eugene Rural Fire Protection District No.1 has the r	responsibility and authority to place	the following pr	operty tax, fee, charge	or asses	ssment
on the tax roll of Lane County Name	County. The property tax, fee, ch	arge or assessr	nent is categorized as	stated by	/ this form.
P.O. Box 50054	Eugene	OR	97405		April 21, 2021
Mailing Address of District	City	State	ZIP code		Date
	oard President Title		-343-1610 ne Telephone	pon	derosa.ron@gmail.com Contact Person E-Mail
CERTIFICATION - You must check one box if you	ır district is subject to Local Bu	dget Law.			
The tax rate or levy amounts certified in Par The tax rate or levy amounts certified in Par			-		
PART I: TAXES TO BE IMPOSED			Subject to ral Government Limit te -or- Dollar Amount	s	
1. Rate per \$1,000 or Total dollar amount levied	(within permanent rate limit).	1	2.5417		
Local option operating tax					
Local option capital project tax		· · · · · ·			Excluded from Measure 5 Limits
					ollar Amount of Bond
4. City of Portland Levy for pension and disability	_			_	Levy
5a. Levy for bonded indebtedness from bonds app				5a.	
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001					
5c. Total levy for bonded indebtedness not subject	t to Measure 5 or Measure 50	(total of 5a + 5	b)	5c	0
PART II: RATE LIMIT CERTIFICATION					
6. Permanent rate limit in dollars and cents per \$	1,000			6	2.5417
7. Election date when your new district received	l voter approval for your perma	nent rate limit		7	
8. Estimated permanent rate limit for newly men	ged/consolidated district			8	
PART III: SCHEDULE OF LOCAL OPTION TAXE	ES - Enter all local option taxe attach a sheet showing the i			re than	two taxes,
Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied			x amount - or - rate zed per year by voters
Part IV. SPECIAL ASSESSMENTS, FEES AND C	HARGES		<u>-</u>		
Description	Subject to General Governm	ent Limitation	Exclud	ed from I	Measure 5 Limitation
1					
2					
If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS (Must be completed if you have an entry in Part IV)					

150-504-073-7 (Rev. 12-15)

(see the back for worksheet for lines 5a, 5b, and 5c)

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

FORM LB-50 **2021-2022**

To assessor of _	Lane Count	У			Check here if this is
Be sure to read instructions in the Notice of Propert	y Tax Levy Forms and Instruction	booklet			an amended form.
	esponsibility and authority to place				
P.O. Box 50054	Eugene		OR	97405	April 21, 2021
Mailing Address of District	City	State		ZIP code	Date
	oard President			43-1610 Telephone	ponderosa.ron@gmail.com Contact Person E-Mail
CERTIFICATION - You must check one box if you The tax rate or levy amounts certified in Part The tax rate or levy amounts certified in Part	t I are within the tax rate or lev	y amou	nts appro		
PART I: TAXES TO BE IMPOSED		-		Subject to Government Limit or- Dollar Amount	s
1. Rate per \$1,000 or Total dollar amount levied	(within permanent rate limit)	. 1		2.5417	
Local option operating tax		2		-	
Local option capital project tax		3			Excluded from Measure 5 Limits
City of Portland Levy for pension and disability		4			Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds app			001		5a.
5b. Levy for bonded indebtedness from bonds app					
•	-				
5c. Total levy for bonded indebtedness not subjec	to Measure 5 of Measure 50	(total o			9G
PART II: RATE LIMIT CERTIFICATION					
6. Permanent rate limit in dollars and cents per \$	1,000				6 2.5417
7. Election date when your new district received	voter approval for your perma	nent ra	ite limit		7
8. Estimated permanent rate limit for newly merg	ged/consolidated district				8
PART III: SCHEDULE OF LOCAL OPTION TAXE	S - Enter all local option taxe attach a sheet showing the i				re than two taxes,
Purpose	Date voters approved	First	tax year	Final tax year	Tax amount -or- rate
(operating, capital project, or mixed)	local option ballot measure	IE	evied	to be levied	authorized per year by voters
			-		
Part IV. SPECIAL ASSESSMENTS, FEES AND C	HARGES				
Description	Subject to General Governm	ent Limi	tation	Exclud	ed from Measure 5 Limitation
1_					
2			-		
If fees, charges, or assessments will be imposed or properties, by assessor's account number, to which assessments uniformly imposed on the properties. The authority for putting these assessments on the	n fees, charges, or assessmen If these amounts are not unifo	ts will b rm, sho	e impose w the am	d. Show the fees, ount imposed on e	charges, or each property.

150-504-073-7 (Rev. 12-15)

(see the back for worksheet for lines 5a, 5b, and 5c)

EUGENE RURAL FIRE PROTECTION DISTRICT NO. 1 RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of Eugene Rural Fire Protection District No. 1 hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$861,600, now on file at Eugene Rural Fire Protection District No. 1.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated as follows:

General Fund

Materials & Services General Operating Contingency	\$ 416,600 50,000
TOTAL General Fund Appropriation	<u>\$ 466,600</u>
TOTAL Appropriations	\$ 466,600
TOTAL Unappropriated and Reserve Amounts	<u>\$ 395,500</u>
TOTAL ADOPTED BUDGET	<u>\$ 861,600</u>

RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the Board of Directors of Eugene Rural Fire Protection District No. 1 hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5417 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district.

General Government Excluded from Limitation

General Fund

\$2,5417/\$1,000

The above resolution statements were approved and declared adopted on this 21st day of April, 2021.

President

ATTEST:

Secretary

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ATTEST:

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